

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

| Nr. | Denumirea indicatorilor   | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2022 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2022 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 1   | VENITURI – TOTAL  | 000102        | 212,319,000   | 8,628,000 | 220,947,000  | 0   | 0                               | 0  |
| 2   | I. VENITURI CURENTE   | 000202        | 19,038,993  | 6,643,000 | 25,681,993   | 0   | 0                               | 0  |
| 3   | C. VENITURI NEFISCALE   | 290002        | 19,038,993  | 6,643,000 | 25,681,993   | 0   | 0                               | 0  |
| 4   | C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)   | 330002        | 19,038,993  | 6,643,000 | 25,681,993   | 0   | 0                               | 0  |
| 5   | Diverse venituri (cod 360201+360205+360211+360250))   | 3602          | 978,083   | 0         | 978,083  | 0   | 0                               | 0  |
| 6   | Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica   | 360231        | 978,083   | 0         | 978,083  | 0   | 0                               | 0  |
| 7   | Transferuri voluntare, altele decat subventiile (cod 370201+370250)   | 3702          | 18,060,910  | 6,643,000 | 24,703,910   | 0   | 0                               | 0  |
| 8   | Varsaminte din sectiunea de functionare   | 370204        | 18,060,910  | 6,643,000 | 24,703,910   | 0   | 0                               | 0  |
| 9   | IV. SUBVENTII   | 410002        | 52,285,650  | 0         | 52,285,650   | 0   | 0                               | 0  |
| 10  | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)   | 420002        | 52,285,650  | 0         | 52,285,650   | 0   | 0                               | 0  |
| 11  | Subventii de la bugetul de stat (cod 420201 la 420241)  | 4202          | 52,285,650  | 0         | 52,285,650   | 0   | 0                               | 0  |
| 12  | Finantarea Programului National de Dezvoltare Locala  | 420265        | 20,000,000  | 0         | 20,000,000   | 0   | 0                               | 0  |
| 13  | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020 | 420269        | 32,285,650  | 0         | 32,285,650   | 0   | 0                               | 0  |
| 14  | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)                | 4802          | 140,994,357   | 1,985,000 | 142,979,357  | 0   | 0                               | 0  |
| 15  | Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)  | 480201        | 135,977,651   | 1,985,000 | 137,962,651  | 0   | 0                               | 0  |
| 16  | Sume primite in contul platilor efectuate in anul curent  | 48020101      | 97,247,609  | 0         | 97,247,609   | 0   | 0                               | 0  |
| 17  | Prefinantare  | 48020103      | 38,730,042  | 1,985,000 | 40,715,042   | 0   | 0                               | 0  |
| 18  | Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)  | 480202        | 5,016,706   | 0         | 5,016,706  | 0   | 0                               | 0  |
| 19  | Sume primite in contul platilor efectuate in anul curent  | 48020201      | 5,016,706   | 0         | 5,016,706  | 0   | 0                               | 0  |
| 20  | 5002 SERVICII PUBLICE GENERALE  | 5002          | 240,389,000   | 8,628,000 | 249,017,000  | 577,626,700                               | 32,949,000                      | 610,575,700  |
| 21  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)  | 01            | 173,659,000   | 2,141,000 | 175,800,000  | 467,131,000                               | 20,545,000                      | 487,676,000  |
| 22  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)  | 58            | 173,659,000   | 2,141,000 | 175,800,000  | 467,131,000                               | 20,545,000                      | 487,676,000  |
| 23  | Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03)  | 5801          | 168,127,000   | 2,141,000 | 170,268,000  | 467,131,000                               | 20,545,000                      | 487,676,000  |
| 24  | Finantarea nationala  | 580101        | 22,366,000  | 0         | 22,366,000   | 62,754,000                                | 0                               | 62,754,000   |
| 25  | Finantarea externa nerambursabila   | 580102        | 114,140,000   | 1,985,000 | 116,125,000  | 355,592,000                               | 17,857,000                      | 373,449,000  |
| 26  | Cheltuieli neeligibile  | 580103        | 31,621,000  | 156,000   | 31,777,000   | 48,785,000                                | 2,688,000                       | 51,473,000   |

| Nr. | Denumirea indicatorilor  | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2022 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2022 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 27  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802          | 5,532,000   | 0         | 5,532,000  | 0   | 0                               | 0  |
| 28  | Finantarea nationala   | 580201        | 615,000   | 0         | 615,000  | 0   | 0                               | 0  |
| 29  | Finantarea externa nerambursabila  | 580202        | 4,917,000   | 0         | 4,917,000  | 0   | 0                               | 0  |
| 30  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 66,730,000  | 6,487,000 | 73,217,000   | 110,495,700                               | 12,404,000                      | 122,899,700  |
| 31  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 66,730,000  | 6,487,000 | 73,217,000   | 110,495,700                               | 12,404,000                      | 122,899,700  |
| 32  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 66,730,000  | 6,487,000 | 73,217,000   | 110,495,700                               | 12,404,000                      | 122,899,700  |
| 33  | Construcții  | 710101        | 37,769,000  | 4,620,000 | 42,389,000   | 96,311,700                                | 12,404,000                      | 108,715,700  |
| 34  | Mașini, echipamente si mijloace de transport   | 710102        | 17,971,000  | 1,177,000 | 19,148,000   | 12,800,000                                | 0                               | 12,800,000   |
| 35  | Mobilier, aparatură birotică și alte active corporale  | 710103        | 6,773,000   | 284,000   | 7,057,000  | 1,124,000                                 | 0                               | 1,124,000  |
| 36  | Alte active fixe   | 710130        | 4,217,000   | 406,000   | 4,623,000  | 260,000                                   | 0                               | 260,000  |
| 37  | 5102 Autoritati publice si actiuni externe   | 5102          | 6,600,000   | 0         | 6,600,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 38  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 3,432,000   | 0         | 3,432,000  | 0   | 0                               | 0  |
| 39  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 3,432,000   | 0         | 3,432,000  | 0   | 0                               | 0  |
| 40  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802          | 3,432,000   | 0         | 3,432,000  | 0   | 0                               | 0  |
| 41  | Finantarea nationala   | 580201        | 515,000   | 0         | 515,000  | 0   | 0                               | 0  |
| 42  | Finantarea externa nerambursabila  | 580202        | 2,917,000   | 0         | 2,917,000  | 0   | 0                               | 0  |
| 43  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 3,168,000   | 0         | 3,168,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 44  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 3,168,000   | 0         | 3,168,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 45  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 3,168,000   | 0         | 3,168,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 46  | Construcții  | 710101        | 1,105,000   | 0         | 1,105,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 47  | Mașini, echipamente si mijloace de transport   | 710102        | 1,002,000   | 0         | 1,002,000  | 0   | 0                               | 0  |
| 48  | Mobilier, aparatură birotică și alte active corporale  | 710103        | 291,000   | 0         | 291,000  | 0   | 0                               | 0  |
| 49  | Alte active fixe   | 710130        | 770,000   | 0         | 770,000  | 0   | 0                               | 0  |
| 50  | 510201 Autoritati executive si legislative   | 510201        | 6,600,000   | 0         | 6,600,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 51  | 51020103 Autoritati executive  | 51020103      | 6,600,000   | 0         | 6,600,000  | 2,800,000                                 | 0                               | 2,800,000  |
| 52  | 5402 Alte servicii publice generale  | 5402          | 517,000   | -19,000   | 498,000  | 0   | 0                               | 0  |
| 53  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 517,000   | -19,000   | 498,000  | 0   | 0                               | 0  |
| 54  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 517,000   | -19,000   | 498,000  | 0   | 0                               | 0  |
| 55  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 517,000   | -19,000   | 498,000  | 0   | 0                               | 0  |
| 56  | Mașini, echipamente si mijloace de transport   | 710102        | 422,000   | -19,000   | 403,000  | 0   | 0                               | 0  |
| 57  | Alte active fixe   | 710130        | 95,000  | 0         | 95,000   | 0   | 0                               | 0  |
| 58  | 540210 Servicii publice comunitare de evidenta a persoanelor   | 540210        | 71,000  | 0         | 71,000   | 0   | 0                               | 0  |
| 59  | 540250 Alte servicii publice generale  | 540250        | 446,000   | -19,000   | 427,000  | 0   | 0                               | 0  |
| 60  | 54025002 Directia Fiscala Locala   | 54025002      | 446,000   | -19,000   | 427,000  | 0   | 0                               | 0  |
| 61  | 6102 Ordine publica si siguranta nationala   | 6102          | 1,147,000   | 458,000   | 1,605,000  | 800,000                                   | 0                               | 800,000  |
| 62  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 1,147,000   | 458,000   | 1,605,000  | 800,000                                   | 0                               | 800,000  |
| 63  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 1,147,000   | 458,000   | 1,605,000  | 800,000                                   | 0                               | 800,000  |
| 64  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 1,147,000   | 458,000   | 1,605,000  | 800,000                                   | 0                               | 800,000  |
| 65  | Mașini, echipamente si mijloace de transport   | 710102        | 594,000   | 43,000    | 637,000  | 800,000                                   | 0                               | 800,000  |
| 66  | Mobilier, aparatură birotică și alte active corporale  | 710103        | 315,000   | 150,000   | 465,000  | 0   | 0                               | 0  |
| 67  | Alte active fixe   | 710130        | 238,000   | 265,000   | 503,000  | 0   | 0                               | 0  |
| 68  | 610203 Ordine publica  | 610203        | 819,000   | 458,000   | 1,277,000  | 0   | 0                               | 0  |
| 69  | 61020304 Directia Politia Locala   | 61020304      | 819,000   | 458,000   | 1,277,000  | 0   | 0                               | 0  |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 70  | 6102030401 Directia Politia Locala UAT   | 6102030401    | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 71  | 6102030402 Directia Politia Locala   | 6102030402    | 809,000   | 458,000   | 1,267,000  | 0   | 0                               | 0  |
| 72  | 610205 Protectie civila si protectia contra incendiilor  | 610205        | 328,000   | 0         | 328,000  | 800,000                                   | 0                               | 800,000  |
| 73  | 6502 Invatamant  | 6502          | 21,575,000  | 3,103,000 | 24,678,000   | 67,908,000                                | 20,545,000                      | 88,453,000   |
| 74  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 10,616,000  | 2,141,000 | 12,757,000   | 38,048,000                                | 20,545,000                      | 58,593,000   |
| 75  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 10,616,000  | 2,141,000 | 12,757,000   | 38,048,000                                | 20,545,000                      | 58,593,000   |
| 76  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 8,516,000   | 2,141,000 | 10,657,000   | 38,048,000                                | 20,545,000                      | 58,593,000   |
| 77  | Finantarea nationala   | 580101        | 612,000   | 0         | 612,000  | 3,088,000                                 | 0                               | 3,088,000  |
| 78  | Finantarea externa nerambursabila  | 580102        | 3,460,000   | 1,985,000 | 5,445,000  | 17,497,000                                | 17,857,000                      | 35,354,000   |
| 79  | Cheltuieli neeligibile   | 580103        | 4,444,000   | 156,000   | 4,600,000  | 17,463,000                                | 2,688,000                       | 20,151,000   |
| 80  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)   | 5802          | 2,100,000   | 0         | 2,100,000  | 0   | 0                               | 0  |
| 81  | Finantarea nationala   | 580201        | 100,000   | 0         | 100,000  | 0   | 0                               | 0  |
| 82  | Finantarea externa nerambursabila  | 580202        | 2,000,000   | 0         | 2,000,000  | 0   | 0                               | 0  |
| 83  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 10,959,000  | 962,000   | 11,921,000   | 29,860,000                                | 0                               | 29,860,000   |
| 84  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 10,959,000  | 962,000   | 11,921,000   | 29,860,000                                | 0                               | 29,860,000   |
| 85  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 10,959,000  | 962,000   | 11,921,000   | 29,860,000                                | 0                               | 29,860,000   |
| 86  | Construcții  | 710101        | 5,021,000   | 266,000   | 5,287,000  | 29,660,000                                | 0                               | 29,660,000   |
| 87  | Mașini, echipamente si mijloace de transport   | 710102        | 2,862,000   | 549,000   | 3,411,000  | 0   | 0                               | 0  |
| 88  | Mobilier, aparatură birotică și alte active corporale  | 710103        | 2,334,000   | 126,000   | 2,460,000  | 200,000                                   | 0                               | 200,000  |
| 89  | Alte active fixe   | 710130        | 742,000   | 21,000    | 763,000  | 0   | 0                               | 0  |
| 90  | 6602 Sanatate  | 6602          | 310,000   | 0         | 310,000  | 0   | 0                               | 0  |
| 91  | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 310,000   | 0         | 310,000  | 0   | 0                               | 0  |
| 92  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 310,000   | 0         | 310,000  | 0   | 0                               | 0  |
| 93  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 310,000   | 0         | 310,000  | 0   | 0                               | 0  |
| 94  | Mașini, echipamente si mijloace de transport   | 710102        | 300,000   | 0         | 300,000  | 0   | 0                               | 0  |
| 95  | Alte active fixe   | 710130        | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 96  | 660208 Servicii de sanatate publica  | 660208        | 300,000   | 0         | 300,000  | 0   | 0                               | 0  |
| 97  | 66020801 Servicii de sanatate publica  | 66020801      | 300,000   | 0         | 300,000  | 0   | 0                               | 0  |
| 98  | 660250 Alte cheltuieli in domeniu sanatatii  | 660250        | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 99  | 66025050 Alte institutii si actiuni sanitare   | 66025050      | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 100 | 6702 Cultura, recreere si religie  | 6702          | 3,237,000   | 477,000   | 3,714,000  | 900,000                                   | 0                               | 900,000  |
| 101 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 3,237,000   | 477,000   | 3,714,000  | 900,000                                   | 0                               | 900,000  |
| 102 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 3,237,000   | 477,000   | 3,714,000  | 900,000                                   | 0                               | 900,000  |
| 103 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 3,237,000   | 477,000   | 3,714,000  | 900,000                                   | 0                               | 900,000  |
| 104 | Construcții  | 710101        | 550,000   | 75,000    | 625,000  | 900,000                                   | 0                               | 900,000  |
| 105 | Mașini, echipamente si mijloace de transport   | 710102        | 2,073,000   | 402,000   | 2,475,000  | 0   | 0                               | 0  |
| 106 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 221,000   | 0         | 221,000  | 0   | 0                               | 0  |
| 107 | Alte active fixe   | 710130        | 393,000   | 0         | 393,000  | 0   | 0                               | 0  |
| 108 | 670205 Servicii recreative si sportive   | 670205        | 3,107,000   | 477,000   | 3,584,000  | 900,000                                   | 0                               | 900,000  |
| 109 | 67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement  | 67020503      | 3,107,000   | 477,000   | 3,584,000  | 900,000                                   | 0                               | 900,000  |
| 110 | 6702050301 Sera de flori   | 6702050301    | 1,703,000   | 402,000   | 2,105,000  | 0   | 0                               | 0  |

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|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 111 | 670205030102 Servicii ecologie, peisagistica si salubritate urbana   | 670205030102  | 1,703,000   | 402,000   | 2,105,000  | 0   | 0                               | 0  |
| 112 | 6702050302 CASM  | 6702050302    | 1,404,000   | 75,000    | 1,479,000  | 900,000                                   | 0                               | 900,000  |
| 113 | 670250 Alte servicii în domeniile culturii, recreerii si religiei  | 670250        | 130,000   | 0         | 130,000  | 0   | 0                               | 0  |
| 114 | 6802 Asigurari si asistenta sociala  | 6802          | 385,000   | 0         | 385,000  | 0   | 0                               | 0  |
| 115 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 24,000  | 0         | 24,000   | 0   | 0                               | 0  |
| 116 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 24,000  | 0         | 24,000   | 0   | 0                               | 0  |
| 117 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 24,000  | 0         | 24,000   | 0   | 0                               | 0  |
| 118 | Finantarea nationala   | 580101        | 24,000  | 0         | 24,000   | 0   | 0                               | 0  |
| 119 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 361,000   | 0         | 361,000  | 0   | 0                               | 0  |
| 120 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 361,000   | 0         | 361,000  | 0   | 0                               | 0  |
| 121 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 361,000   | 0         | 361,000  | 0   | 0                               | 0  |
| 122 | Mașini, echipamente si mijloace de transport   | 710102        | 346,000   | 0         | 346,000  | 0   | 0                               | 0  |
| 123 | Alte active fixe   | 710130        | 15,000  | 0         | 15,000   | 0   | 0                               | 0  |
| 124 | 680204 Asistenta acordata persoanelor in varsta  | 680204        | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 125 | 68020401 Camin spital  | 68020401      | 10,000  | 0         | 10,000   | 0   | 0                               | 0  |
| 126 | 680206 Asistenta sociala pentru familie si copii   | 680206        | 25,000  | 0         | 25,000   | 0   | 0                               | 0  |
| 127 | 68020601 Centrul de zi Rozmarin  | 68020601      | 25,000  | 0         | 25,000   | 0   | 0                               | 0  |
| 128 | 680215 Prevenirea excluderii sociale   | 680215        | 20,000  | 0         | 20,000   | 0   | 0                               | 0  |
| 129 | 68021501 Ajutor social   | 68021501      | 20,000  | 0         | 20,000   | 0   | 0                               | 0  |
| 130 | 680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale  | 680250        | 330,000   | 0         | 330,000  | 0   | 0                               | 0  |
| 131 | 68025050 Alte cheltuieli in domeniul asistentei sociale  | 68025050      | 330,000   | 0         | 330,000  | 0   | 0                               | 0  |
| 132 | 7002 Locuinte, servicii si dezvoltare publica  | 7002          | 44,711,000  | 3,497,000 | 48,208,000   | 89,639,700                                | -450,000                        | 89,189,700   |
| 133 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 16,921,000  | 0         | 16,921,000   | 40,030,000                                | 0                               | 40,030,000   |
| 134 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 16,921,000  | 0         | 16,921,000   | 40,030,000                                | 0                               | 40,030,000   |
| 135 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 16,921,000  | 0         | 16,921,000   | 40,030,000                                | 0                               | 40,030,000   |
| 136 | Finantarea nationala   | 580101        | 4,062,000   | 0         | 4,062,000  | 4,928,000                                 | 0                               | 4,928,000  |
| 137 | Finantarea externa nerambursabila  | 580102        | 11,215,000  | 0         | 11,215,000   | 27,918,000                                | 0                               | 27,918,000   |
| 138 | Cheltuieli neeligibile   | 580103        | 1,644,000   | 0         | 1,644,000  | 7,184,000                                 | 0                               | 7,184,000  |
| 139 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 27,790,000  | 3,497,000 | 31,287,000   | 49,609,700                                | -450,000                        | 49,159,700   |
| 140 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 27,790,000  | 3,497,000 | 31,287,000   | 49,609,700                                | -450,000                        | 49,159,700   |
| 141 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 27,790,000  | 3,497,000 | 31,287,000   | 49,609,700                                | -450,000                        | 49,159,700   |
| 142 | Construcții  | 710101        | 22,089,000  | 3,384,000 | 25,473,000   | 48,685,700                                | -450,000                        | 48,235,700   |
| 143 | Mașini, echipamente si mijloace de transport   | 710102        | 1,302,000   | 50,000    | 1,352,000  | 0   | 0                               | 0  |
| 144 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 3,038,000   | 3,000     | 3,041,000  | 924,000                                   | 0                               | 924,000  |
| 145 | Alte active fixe   | 710130        | 1,361,000   | 60,000    | 1,421,000  | 0   | 0                               | 0  |
| 146 | 700203 Locuinte  | 700203        | 15,251,000  | 1,890,000 | 17,141,000   | 41,957,000                                | -450,000                        | 41,507,000   |
| 147 | 70020301 Dezvoltarea sistemului de locuinte  | 70020301      | 15,251,000  | 1,890,000 | 17,141,000   | 41,957,000                                | -450,000                        | 41,507,000   |
| 148 | 700206 Iluminat public si electrificari rurale   | 700206        | 1,690,000   | 741,000   | 2,431,000  | 4,583,000                                 | 0                               | 4,583,000  |
| 149 | 700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale   | 700250        | 27,770,000  | 866,000   | 28,636,000   | 43,099,700                                | 0                               | 43,099,700   |
| 150 | 70025001 Administratia gradinii ZOO  | 70025001      | 2,497,000   | -361,000  | 2,136,000  | 1,789,700                                 | 0                               | 1,789,700  |

| Nr. | Denumirea indicatorilor  | Cod indicator | Buget aprobat 2022 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2022 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2022 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2022 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 151 | 7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti  | 7002500102    | 2,497,000   | -361,000  | 2,136,000  | 1,789,700                                 | 0                               | 1,789,700  |
| 152 | 70025002 Serviciul Public Utilitati Municipale   | 70025002      | 5,790,000   | 144,000   | 5,934,000  | 3,324,000                                 | 0                               | 3,324,000  |
| 153 | 70025003 Serviciu administratia domeniului public si privat  | 70025003      | 7,539,000   | 1,083,000 | 8,622,000  | 0   | 0                               | 0  |
| 154 | 70025005 Biroul juridic  | 70025005      | 1,000,000   | 0         | 1,000,000  | 0   | 0                               | 0  |
| 155 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere   | 70025006      | 227,000   | 0         | 227,000  | 0   | 0                               | 0  |
| 156 | 70025007 Serviciu investitii   | 70025007      | 10,717,000  | 0         | 10,717,000   | 37,986,000                                | 0                               | 37,986,000   |
| 157 | 7402 Protectia mediului  | 7402          | 7,646,000   | 65,000    | 7,711,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 158 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 4,985,000   | 0         | 4,985,000  | 0   | 0                               | 0  |
| 159 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 4,985,000   | 0         | 4,985,000  | 0   | 0                               | 0  |
| 160 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 4,985,000   | 0         | 4,985,000  | 0   | 0                               | 0  |
| 161 | Finantarea nationala   | 580101        | 174,000   | 0         | 174,000  | 0   | 0                               | 0  |
| 162 | Finantarea externa nerambursabila  | 580102        | 360,000   | 0         | 360,000  | 0   | 0                               | 0  |
| 163 | Cheltuieli neeligibile   | 580103        | 4,451,000   | 0         | 4,451,000  | 0   | 0                               | 0  |
| 164 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 2,661,000   | 65,000    | 2,726,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 165 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 2,661,000   | 65,000    | 2,726,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 166 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 2,661,000   | 65,000    | 2,726,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 167 | Construcții  | 710101        | 2,150,000   | 0         | 2,150,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 168 | Mașini, echipamente si mijloace de transport   | 710102        | 26,000  | 0         | 26,000   | 0   | 0                               | 0  |
| 169 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 254,000   | 5,000     | 259,000  | 0   | 0                               | 0  |
| 170 | Alte active fixe   | 710130        | 231,000   | 60,000    | 291,000  | 0   | 0                               | 0  |
| 171 | 740205 Salubritate si gestiunea deseurilor   | 740205        | 7,646,000   | 65,000    | 7,711,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 172 | 74020501 Salubritate   | 74020501      | 2,661,000   | 65,000    | 2,726,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 173 | 7402050101 Salubritate UAT   | 7402050101    | 2,624,000   | 60,000    | 2,684,000  | 1,200,000                                 | 0                               | 1,200,000  |
| 174 | 7402050102 Serviciul ecologie, peisagistica si salubritate urbana  | 7402050102    | 37,000  | 5,000     | 42,000   | 0   | 0                               | 0  |
| 175 | 74020502 Colectarea, tratarea si distrugerea deseurilor  | 74020502      | 4,985,000   | 0         | 4,985,000  | 0   | 0                               | 0  |
| 176 | 8402 Transporturi  | 8402          | 154,261,000   | 1,047,000 | 155,308,000  | 414,379,000                               | 12,854,000                      | 427,233,000  |
| 177 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)   | 01            | 137,681,000   | 0         | 137,681,000  | 389,053,000                               | 0                               | 389,053,000  |
| 178 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 137,681,000   | 0         | 137,681,000  | 389,053,000                               | 0                               | 389,053,000  |
| 179 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)   | 5801          | 137,681,000   | 0         | 137,681,000  | 389,053,000                               | 0                               | 389,053,000  |
| 180 | Finantarea nationala   | 580101        | 17,494,000  | 0         | 17,494,000   | 54,738,000                                | 0                               | 54,738,000   |
| 181 | Finantarea externa nerambursabila  | 580102        | 99,105,000  | 0         | 99,105,000   | 310,177,000                               | 0                               | 310,177,000  |
| 182 | Cheltuieli neeligibile   | 580103        | 21,082,000  | 0         | 21,082,000   | 24,138,000                                | 0                               | 24,138,000   |
| 183 | CHELTUIELI DE CAPITAL (cod 71+72+75)   | 70            | 16,580,000  | 1,047,000 | 17,627,000   | 25,326,000                                | 12,854,000                      | 38,180,000   |
| 184 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 16,580,000  | 1,047,000 | 17,627,000   | 25,326,000                                | 12,854,000                      | 38,180,000   |
| 185 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)  | 7101          | 16,580,000  | 1,047,000 | 17,627,000   | 25,326,000                                | 12,854,000                      | 38,180,000   |
| 186 | Construcții  | 710101        | 6,854,000   | 895,000   | 7,749,000  | 13,066,000                                | 12,854,000                      | 25,920,000   |
| 187 | Mașini, echipamente si mijloace de transport   | 710102        | 9,044,000   | 152,000   | 9,196,000  | 12,000,000                                | 0                               | 12,000,000   |
| 188 | Mobilier, aparatură birotică și alte active corporale  | 710103        | 320,000   | 0         | 320,000  | 0   | 0                               | 0  |
| 189 | Alte active fixe   | 710130        | 362,000   | 0         | 362,000  | 260,000                                   | 0                               | 260,000  |

| <b>Nr.</b> | <b>Denumirea indicatorilor</b>                       | <b>Cod indicator</b> | <b>Buget aprobat 2022 (Credit bugetar= Credit de angajament)</b> | <b>Influente</b> | <b>Buget rectificat 2022 (Credit bugetar= Credit de angajament)</b> | <b>Credite de angajament multianuale pe 2022</b> | <b>Influente credite de angajament</b> | <b>Credite de angajament multianuale rectificat pe 2022</b> |
|------------|--|----------------------|--|------------------|---|--|--|---|
| 190        | 840203 Transport rutier                              | 840203               | 154,261,000  | 1,047,000        | 155,308,000   | 414,379,000                                      | 12,854,000                             | 427,233,000   |
| 191        | 84020302 Transport în comun                          | 84020302             | 132,563,000  | 0                | 132,563,000   | 175,984,000                                      | 0                                      | 175,984,000   |
| 192        | 8402030301 Strazi Directia Tehnica                   | 8402030301           | 17,596,000   | 605,000          | 18,201,000  | 236,645,000                                      | 12,854,000                             | 249,499,000   |
| 193        | 8402030302 Strazi ADP                                | 8402030302           | 3,672,000  | 442,000          | 4,114,000   | 1,750,000  | 0                                      | 1,750,000   |
| 194        | 8402030303 Biroul parcare, garaje si ridicari masini | 8402030303           | 430,000  | 0                | 430,000   | 0  | 0                                      | 0   |